City of Long Beach

ID Number: 2006

One West Chester Street Long Beach, NY 11561

System Wide Information Modal Information

	System wide	information				wodai information	(1 1)
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C New York, NY-Northeastern NJ Square Miles Population Population Ranking out of 405 UZA's	2,967 16,044,012 1	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	_	\$392,723 0 \$392,723	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$1,367,327 \$119,410 909,938 190,025 517,882	Response \$71,815 \$0 4,969 4,969 3,612
Service Area Statistics Square Miles Population Service Consumption	5 35,000	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	\$392,723 556,561 422,303 5 67,550 \$1,439,142	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	1,756 23,086 0.0 12 7.6 9 2.3 33%	11 2,791 N/A 1 4.0 1 N/A 0% 0
Annual Passenger Miles Annual Unlinked Trips	914,907 521,494	Summary of Operating Expenses Salaries, Wages and Benefits		\$1,251,139	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,767 939 530	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	127,322 0 60,681 \$1,439,142	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$7.20 \$59.23	\$14.45 \$25.73
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	194,994 25,877 13 10 4	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance		\$11,889 11,796 95,725	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$1.50 \$2.64	\$14.45 \$19.88
Vehicles Operated in Maximum Se	ervice	Total Capital Funds Expended Uses of Capital Funds		\$119,410	Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H		0.73 1.29
Directly Operated	Purchased Transportation 0 0	Rolling Stock	Facilities and Other \$118,421 0 \$118,421	Total \$119,410 0 \$119,410	Sa.00 \$2.00 \$1.50	Operating Expense per Passenger Mile 3.50 3.00 2.50	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Ex Other	pended	Sources of Capital Fund Local	ds Expended		\$4.00 \$1.00 \$0.50 \$0.50 \$0.50 \$0.60	95 96 97 98 99 Operating Expense per Passenger Mile	95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile
State 29%		State 10%	Federal 80%		\$20.00 \$15.00 \$10.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00	0.80 - 0.60 - 0.40 - 0.20 - 0.00 -	95 96 97 98 99

Chief Executive Officer: Bruce Nyman,

City Manager

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